

Float Conference 2022 Finances

Portland, ME & Online

Conference Tickets		\$63,548
Sponsorships		\$89,225
Activities and Workshops	(Bus Tour, CPO, FTS Workshop)	\$9,516
Merch		\$2,649
Total Income		\$164,938

Venue Costs		\$30,609
Conference Meals		\$19,852
Audio Visual / Video		\$30,165
Signage and Decor	Donated by a Board Member	\$0
Sponsor Expenses		\$374
Speaker Expenses		\$22,491
Attendee Materials		\$181
Parties		\$12,883
Activities and Workshops	(Bus Tour, CPO, FTS Workshop)	\$5,492
Marketing		\$604
Podcast		\$70
Salaries, Wages, and Fees		\$19,030
Staff Expenses		\$8,231
Administrative Expenses		\$4,523
Merch		\$3,671
Storage, Supplies, and Shipping		\$2,371
Payment Processing Fees		\$3,157
Website		\$485
Total Expenses		\$164,189

Total Income		\$164,938
Total Expenses		\$164,189
Net Income		\$749

These numbers are not representative of tax returns or official accounting.
They are meant to present a basic overview of the event's finances.